*PART A

Report to: Overview and Scrutiny Committee

Date of meeting: 26 July 2011

Report of: Head of Legal and Property Services

Title: Forward Plan

1.0 **SUMMARY**

1.1 This report sets out the changes to the latest Forward Plan when compared to the last edition.

2.0 **RECOMMENDATIONS**

2.1 That the Overview and Scrutiny Committee reviews the Forward Plan and considers whether there are any items it wishes to review further.

Contact Officer:

For further information on this report please contact: Sandra Hancock, Committee and Scrutiny Officer

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Report approved by: Carol Chen, Head of Legal and Property Services

3.0 **DETAILED PROPOSAL**

- 3.1 Under the Local Government Act 2000, the Council is required to publish a Forward Plan of key decisions it is proposed will be taken within the next four months.
- 3.2 The Forward Plan indicates the nature of the key decision proposed; the contact officer; the proposed decision maker and those people and organisations who have been consulted.

3.3 New additions to the July 2011 Forward Plan

There are two new items which have been added to the latest edition of the Forward Plan.

- Section 106 spend 2010/11 and future projects for 2011/12 to be presented to Cabinet at its meeting on Monday 26 September 2011.
- Approval of the Herts Waste Partnership Agreement to be considered by the Portfolio Holder for Environmental Services in August or September 2011.

3.4 Amendments to the July 2011 Forward Plan

There has been one amendments to those items which had appeared in the June edition of the Forward Plan.

 Housing Value for Money Review Phase 2 – to be presented to Cabinet at its meeting on 7 November 2011 instead of Monday 26 September 2011.

3.5 <u>Deletions from the July 2011 Forward Plan</u>

The following decisions were deleted from the latest edition –

Cabinet on 25 July 2011 will be considering the following key decision -

Climate Change Strategy

4.0 **IMPLICATIONS**

4.1 Financial

4.1.1 There are no implications.

4.2 **Legal Issues** (Monitoring Officer)

4.2.1 The Head of Legal and Property Services comments that if Overview and scrutiny wish to consider any proposed decision it needs to be mindful of when it is proposed that the decision be taken and ensure that it has completed its work prior to that time in order to be able to contribute to the decision makers deliberations.

4.3 Potential Risks

None identified.

Appendices

Appendix 1 – July 2011 edition of the Watford Borough Council Forward Plan

Background Papers

The following background papers were used in the preparation of this report. If you wish to inspect or take copies of the background papers, please contact the officer named on the front page of the report.

June 2011 edition of the Watford Borough Council Forward Plan

File Reference

None