

## Appendix 4 – Housing Trajectory

Source: Watford Local Plan

### Appendix B: Housing Trajectory

Year	Commitments (completions and extant permissions)	Housing completions from site allocations	Windfall allowance	Annual housing completions	Cumulative housing completions
2021/22	925	344	0	1,269	1,269
2022/23	609	144	0	753	2,022
2023/24	725	374	0	1,099	3,121
2024/25	248	732	158	1,138	4,259
2025/26	0	848	158	1,006	5,265
2026/27	0	835	158	993	6,258
2027/28	0	540	158	698	6,956
2028/29	0	735	158	893	7,849
2029/30	0	407	158	565	8,414
2030/31	0	905	158	1,063	9,477
2031/32	0	703	158	861	10,338
2032/33	0	590	158	748	11,086
2033/34	0	515	159	674	11,760
2034/35	0	374	159	533	12,293
2035/36	0	347	159	506	12,799
2036/37	0	211	159	370	13,169
2037/38	0	0	159	159	13,328
<b>Total</b>	<b>2,507</b>	<b>8,604</b>	<b>2,217</b>	<b>13,328</b>	<b>13,328</b>

#### Header Detail:

Commitments= Number of dwellings that already had permission granted at the time the Housing Trajectory was agreed.

Housing comps from site allocations= The Local Plan allocates a range of sites across the borough for development, meaning that the principle of development for them is established. This column predicts the number of completions on any of these sites.

Windfall allowance= Dwellings that are completed which are not Local Plan allocations, nor commitments when the housing trajectory was agreed.

Annual housing completions= The total of extant commitments, housing comps on site allocations and windfall per year.

Cumulative housing completions= The total housing completions over the plan period to date, established by adding all the annual housing completions together.