

Appendix 4 – Housing Trajectory

Source: Watford Local Plan

Appendix B: Housing Trajectory

| Year | Commitments (completions and extant permissions) | Housing completions from site allocations | Windfall allowance | Annual housing completions | Cumulative housing completions |
|--------------|--|---|--------------------|----------------------------|--------------------------------|
| 2021/22 | 925 | 344 | 0 | 1,269 | 1,269 |
| 2022/23 | 609 | 144 | 0 | 753 | 2,022 |
| 2023/24 | 725 | 374 | 0 | 1,099 | 3,121 |
| 2024/25 | 248 | 732 | 158 | 1,138 | 4,259 |
| 2025/26 | 0 | 848 | 158 | 1,006 | 5,265 |
| 2026/27 | 0 | 835 | 158 | 993 | 6,258 |
| 2027/28 | 0 | 540 | 158 | 698 | 6,956 |
| 2028/29 | 0 | 735 | 158 | 893 | 7,849 |
| 2029/30 | 0 | 407 | 158 | 565 | 8,414 |
| 2030/31 | 0 | 905 | 158 | 1,063 | 9,477 |
| 2031/32 | 0 | 703 | 158 | 861 | 10,338 |
| 2032/33 | 0 | 590 | 158 | 748 | 11,086 |
| 2033/34 | 0 | 515 | 159 | 674 | 11,760 |
| 2034/35 | 0 | 374 | 159 | 533 | 12,293 |
| 2035/36 | 0 | 347 | 159 | 506 | 12,799 |
| 2036/37 | 0 | 211 | 159 | 370 | 13,169 |
| 2037/38 | 0 | 0 | 159 | 159 | 13,328 |
| Total | 2,507 | 8,604 | 2,217 | 13,328 | 13,328 |

Header Detail:

Commitments= Number of dwellings that already had permission granted at the time the Housing Trajectory was agreed.

Housing comps from site allocations= The Local Plan allocates a range of sites across the borough for development, meaning that the principle of development for them is established. This column predicts the number of completions on any of these sites.

Windfall allowance= Dwellings that are completed which are not Local Plan allocations, nor commitments when the housing trajectory was agreed.

Annual housing completions= The total of extant commitments, housing comps on site allocations and windfall per year.

Cumulative housing completions= The total housing completions over the plan period to date, established by adding all the annual housing completions together.