

VS Framework 2019-2023 - Management Revenue Grant

Organisation	Yr 1	Yr 2	Yr 3	Yr 4	Total
Watford Palace Theatre (WPT)	£244,844	£238,401	£231,957	£231,957	£947,159
Pump House Theatre	£12,886	£19,329	£25,773	£25,773	£83,761
CAB	£204,190	£204,190	£204,190	£204,190	£816,760
Shop Mobility	£36,459	£36,459	£36,459	£36,459	£145,836
W3RT	£79,173	£79,173	£79,173	£79,173	£316,692
Holywell CC	£76,680	£76,680	£76,680	£76,680	£306,720
WWCA	£23,415	£23,415	£23,415	£23,415	£93,660
Orbital CC	£72,965	£72,965	£72,965	£72,965	£291,860
Meriden CC	£72,159	£72,159	£72,159	£72,159	£288,636
Total	£822,771	£822,771	£822,771	£822,771	£3,291,084

VS Framework 2019-2023 - Accommodation and Lease Grant Values

Organisation	Yr 1	Yr 2	Yr 3	Yr 4	Total
WPT	£0	£0	£0	£0	£0
Pump House Theatre	£0	£0	£0	£0	£0
CAB	£39,500	£39,500	£39,500	£39,500	£158,000
Shop Mobility	£0	£0	£0	£0	£0
W3RT	£0	£0	£0	£0	£0
Holywell	£21,000	£21,000	£21,000	£21,000	£84,000
WWCA	£4,300	£4,300	£4,300	£4,300	£17,200
Orbital	£25,000	£25,000	£25,000	£25,000	£100,000
Meriden	£19,750	£19,750	£19,750	£19,750	£79,000

Total	£109,550	£109,550	£109,550	£109,550	£438,200
Notes	Total cost				£3,729,284

0 = peppercorn rent/value

W3RT are based in Hoywell Community Centre