

**Workforce Data Overview 2019-20**  
**COMMISSIONING FRAMEWORK**

COMMISSIONING FRAMEWORK		COMISSIONED ORGANISATIONS								TOTALS
WORKFORCE	Subject Area	WCAB	W3RT/ HOLYWELL	SHOPMOBILITY	PUMP HOUSE	WPT	WWCA	ORBITAL	MERIDEN	
		No. of full-time staff	4	15	0	0	21	0	2	2
	No. of part-time staff	8	22	3	4	6	3	2	3	51
	No. of Casual staff	0	7	0	0	40	0	2	0	49
	No. of apprentices	0	0	0	0	1	0	0	0	1
	No. of self-employed	0	1	0	1	33	1	0	0	36
	No. of volunteers	54	40	42	103*	25	67	1	8	340
	Estimated cash value for volunteer hours	£484,041	£36,763	£1,128	n-a	£2,000	£10,755	n-a	£376	£535,063
	<b>TOTAL WORKFORCE</b>	<b>66</b>	<b>85</b>	<b>45</b>	<b>108</b>	<b>126</b>	<b>71</b>	<b>7</b>	<b>13</b>	<b>521</b>
<b>EQUALITIES AND RESIDENT DATA</b>										
	No. of male staff	3	7	0	1	31	0	2	1	45
	No. of female staff	9	37	3	3	36	3	4	4	99
	No. of non-binary staff	0	0	0	0	0	0	0	0	0
	No. of staff who are WBC residents	5	21	2	3	25	0	4	3	63
	No. of staff aged under 25 years	0	0	0	0	26	0	0	1	27
	No. of staff aged over 65 years	0	4	2	1	6	0	0	4	17
	No. of disabled staff	0	4	0	1	3	0	0	0	8
	No. of white staff (English/Welsh/Scottish/Northern Irish/British and any other)	8	27	3	4	62	3	2	5	114
	No. of Black or Black British staff (Caribbean, African and any other)	1	4	0	0	3	0	2	0	10
	No. of Asian or Asian British staff (Chinese/Indian/Pakistani/Kashmiri and any other)	2	10	0	0	2	0	2	0	16

\* Total number of volunteers was given for the year Sept 2018 - Aug 2019 so I have divided this number (1241) by 12 to get a monthly figure for September 2019.

Pump House currently do not collect information that gives a cash value for volunteers.