

Community & Environmental Services
Mayor's Small Grants Fund Review 2019 - 2020

AWARD TABLE

Decision Date:	ID No:	Organisation:	Organisation Type:	Ward:	Grant Request:	Grant Award:	Sports Equipment Award:	Purpose of Funding:	Level of Funding Request:	Match Funding:
14th May 2019	19-001	Lift Off! - St Marks & Christ Church	Consituted Organisation	Leggatts	£3,000.00	This application was deferred from the 2018-19 SGF but the organisation have now secured funding from other sources.		Purchase a storage container	78%	£846
	19-003	The Living Room	Charity	Meriden	£3,000.00	£3,000.00		To set up a Family & Carers Support Group in Watford.	18%	£234
	19-004	W3RT	Charity	Holywell	£3,000.00	£1,500.00		To replace the curtain on the stage in the main hall of the community centre.	89%	£333.40
	19-005	Oxhey Early Years Centre	Charity	Oxhey	£3,000.00	£3,000.00		To purchase equipment to increase capacity in childcare places particularly for children with SEND.	28%	£0
	19-006	Christ First Church	Consituted Organisation	Holywell	£1,600.00	£1,600.00		Funding towards the Holywell Festival, a local community event.	100%	£0.00
	19-007	Watford Deaf Community	Informal Group	Nascot	£1,140.20	£1,141.00		Funding towards the hire of equipment and to offer 2 activity sessions for members.	95%	£60
	19-008	The Friends of St Johns Church Primary School	Charity	Central	£3,000.00	£2,760.00		Funding to purchase and install a clock to the front of the school building.	94%	£162.00
	25th June 2019	19-002	Friends of Lanchester CFS	Charity	Nascot	£3,000.00	£3,000.00		To purchase outdoor play equipment	6%
19-009		Para Dance UK	Charity	Meriden	£3,000.00	Failed assessment		Funding to be able to continue to provide existing classes at Meriden Community Centre.	95%	£150
19-010		Active Together-Watford	Consituted Organisation	Woodside	£1,800.00	Failed assessment		Funding to be able to continue to provide existing classes at Orbital Community Centre.	58%	£1,800
19-011		Dolphina Gymnastic Centre	Charity	Tudor	£1,000.00	£1,000.00	£1,000.00	To purchase portable gymnastic equipment suitable for young children and those with disabilities.	100%	£0
19-012		VIBE 107.6FM	Consituted Organisation	All	£330.09	£331.00		To purchase equipment to be used at external events and outside broadcasts.	100%	£0
28th August 2019	19-013	Herts Inclusive Theatre	Charity	Park	£2,985.38	£2,985.38		Funding has been requested to be used towards the cost of hiring staff and venue for a 12 week children and youth theatre project 'Room on the Broom'.	34%	£5,597
	19-014	Shopmobility Watford	Charity	Central	£2,697.00	£2,697.00		Funding to purchase 2 new mobility scooters.	100%	£0
	19-015	WH ABC & Education Support	Consituted Organisation	Central Holywell Vicarage	£3,000.00	£3,000.00	£550.00	Funding towards the set up and development of a boxing club. £550 sports equipment.	50%	£3,000
	19-016	Small Acts of Kindness	Charity	All	£3,000.00	£3,000.00		Funding to provide 120 Watford residents with a 'Warm in Winter' gift bag.	100%	£0
	19-017	North Watford Allotment & Garden Society	Consituted Organisation	Callowland	£1,844.00	£0.00 Deferred		Funding to provide an indoor toilet at the Callowland Allotment site.	100%	£0
	19-018	Watford Folk Club	Informal Group	Central	£500.00	£500.00		Funding to hire a leading folk musician for a performance in Watford on 13th September 2019.	83%	£102
	19-020	Alternatives Watford	Charity	Central	£2,000.00	£2,000.00		Funding to provide new mothers with a Baby Box with essential items.	50%	£2,000
	19-021	W&3R Refugee Partnership	Charity	All	£2,880.00	£2,880.00		Funding to purchase additional packs of nappies and wipes for families facing hardship.	5%	£0
	19-022	Titan TaeWondo Watford	Consituted Organisation	Central	£3,000.00	£3,000.00	£1,000.00	Funding to help establish a TaeKwonDo club in Central ward. £1000 sports equipment.	59%	£2,084
	19-023	W3RT	Charity	Central	£3,000.00	£1,500.00		Funding to set up a Dementia Café in the town centre.	52%	£934
	19-024	Peace Hospice Care	Charity	All	£2,100.00	£1,000.00		Funding to join forces with 11 schools across South West Herts to recruit and support young people (ages 16 – 18) through a programme called The Accumulator.	27%	£5,449
	19-025	New Hope	Charity	Park	£1,000.00	£1,000.00	£1,000.00	Funding to set up a beginners running programme to improve mental and physical health.	48%	£960
	19-026	Ganesh Chaturthi Utsavam Watford	Informal Group	Woodside	£2,000.00	£2,000.00		Funding to run a community event on 8th Sept 2019.	66%	£1,000
19-027	BehindBras Fashion Foundation	Consituted Organisation	Central	£3,000.00	£0.00 Application Closed		Funding to run workshops for women in prison to help gain employment on leaving the criminal justice system.	15%	£20,000	
19-028	Watford Fields Residents Association	Consituted Organisation	Central	£3,000.00	£3,000.00		Funding to purchase and install 2 new signs for Watford Fields.	100%	£0	
19-029	Holly Langford	Individual	Meriden	£1,000.00	£0.00		Application not considered as we cannot fund individuals.	50%	£1,000	
24th October 2019	19-019	Impactful Governance	CIC	All	£3,000.00	£0 Declined		Funding to provide our community-based experience to explore ideals to enable the local community to consider taking responsibility for organising and managing their own allotment sites.	44%	£3,755
	19-030	Skyline FC	Consituted Organisation	Holywell	£1,000.00	£300	£300	Funding required to purchase filming equipment so the club can document their Sunday football league journey on You Tube with the aim to inspire BAME players to join or return to football.	40%	£1,500
	19-031	MCCC	Charity	Vicarage	£3,000.00	£0 funded through alternative budget		Funding required to recondition the floor in the hall which will include a thorough deep auto scrub with cleaner/degreaser, neutraliser and commercial sealer.	76%	£941
	19-032	Live Love Laugh Club	Informal Group	Nascot	£3,000.00	£0 Declined		Funding is required to provide a series of presentations/workshops on life skills topics. Events will take place over 8 Saturdays.	100%	£0
	19-033	Music 24	Charity	Callowland Central	£3,000.00	£3,000		Funding is required to provide 2 music therapy groups for people with Dementia and their carers and older people from the BAME communities.	26%	£5,625
	19-034	WCAB	Charity	Central	£3,000.00	£0 Declined		Funding required to install door stoppers on all doors so that they close automatically in an emergency and at night.	91%	£294
	19-035	Radio Mount Vernon	Charity	Outside Borough	£3,000.00	£1,000		Funding required to extend the radio hospital service.	30%	£8,000

21st January 2020	19-036	One YMCA	Charity	Woodside	£2,680.00	£0 funded through alternative budget		Funding to redecorate the main hall of the Orbital Community Centre.	100%	£0
	19-037	Bromet PTFA	School	Oxhey	£3,000.00	£3,000.00		Funding required to improve and develop the school garden and nature trail	100%	£250
	19-038	Watford Town Cricket Club	Constituted Organisation	Woodside	£1,000.00	£1,000.00	£1,000.00	Funding to purchase a variety of cricket equipment for junior club members to use.	50%	£1,000
TOTAL:					£89,556.67	£54,194.38	£4,850.00			£112,076

Note: Applications received from outside of the Borough will not be shown on the Award Map. Awards may be allocated to organisation's based outside of the borough but funding must be spent on benefitting Watford residents.

Leisure & Community Team		
Mayor's Small Grants Fund Review		
DATA TABLE		
		2019-2020
Total No of Applications Received		39
No of Organisations Applying		38
Total No of Successful Applications		27
Total No of Successful Applications from Sports Clubs		6
Total No of Successful Applications from BAME Groups		3
No of Unsuccessful Applications		12
Purpose of Funding - Initiative/Project		13
Purpose of Funding - Equipment		8
Purpose of Funding - Sports Equipment		6
Amount of Funding used for Initiative/Project		£30,056.38
Amount of Funding used for Equipment		£19,288.00
Amount of Funding used for Sports Equipment		£4,850
Total Amount of Funding Awarded		£54194:38