

Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
	Revenues & Benefits System Parameter Testing (Shared Services Plan)*		Temporary Accommodation	Customer Services – Digitalisation	Play Safety Inspections	NDR (Shared Services Plan)	Council Tax (Shared Services Plan)	Benefits (Shared Services Plan)	Main Accounting (Shared Services Plan)	Budget Monitoring (Shared Services Plan)	
	Financial Account Reconciliations (Shared Services Plan)		Contract Management		Corporate Governance	Debtors (Shared Services Plan)	Payroll (Shared Services Plan)	Creditors (Shared Services Plan)	Commercial Strategy	Safeguarding	
			Project Management		DFG Grant Certification	Home Improvement Agency (follow up)	Treasury Mgmt (Shared Services Plan)		IT Policies and Procures (Shared Services Plan)		
						Cyber Security (Shared Services Plan)			Sports Development		

*Revenues & Benefits System Parameter Testing scheduled for May 2019 - remainder of work due Q3.