

Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Revenues & Benefits System Parameter Testing (shared plan)*	Grants	Equality Impact Assessments	Agency Staffing (shared plan)	GDPR - PIR	Parking Strategy	Council Tax (shared plan)	NDR (shared plan)	Treasury Mgmt (shared plan)	Creditors (shared plan)	Budget Monitoring (shared plan)	
GDPR Preparedness				Temporary Accom	Home Improvement Agency	Debtors (shared plan)	Benefits (shared plan)		Main Accounting (shared plan)		
					DFG Grant Certification	Risk Mgmt	Payroll (shared plan)		Commercial Strategy		
					Cyber Security (shared plan)		IT Contract Mgmt (shared plan)		IT Operations (shared plan)		

**\*Notes:**

- Revenues & Benefits System Parameter Testing scheduled for April 2018 - remainder of work due Q3.