



**WATFORD  
BOROUGH  
COUNCIL**

# **CABINET**

**6 July 2020**

**7.00 pm**

**Virtual meeting**

**Contact**

Sandra Hancock Democratic Services Manager

[democraticservices@watford.gov.uk](mailto:democraticservices@watford.gov.uk) .

01923 278377

**Publication date: 26 June 2020**

# Cabinet Membership

Mayor	P Taylor	(Chair)
Councillor	K Collett	(Deputy Mayor)
Councillors	S Johnson, I Sharpe, M Watkin and T Williams	

## Agenda

### Part A – Open to the Public

**1. Apologies for absence**

**2. Disclosure of interests (if any)**

**3. Minutes of previous meeting**

The [minutes](#) of the meeting held on 1 June 2020 to be submitted and signed.

**4. Conduct of meeting**

The Cabinet may wish to consider whether there are any items on which there is general agreement which could be considered now, to enable discussion to focus on those items where the Cabinet sees a need for further debate.

**5. Council Plan - 2020-2024 / Delivery Plan - 2020-22 (Pages 4 - 55)**

Report of the Managing Director and Group Head of Strategy and Communications

**6. Organisational Development Strategy (Pages 56 - 66)**

Report of the Group Head of Human Resources

**7. 2020/21 Revenue Budget and Capital Programme (Pages 67 - 78)**

Report of the Director of Finance

**8. Financial Outturn 2019/20 (Pages 79 - 96)**

Director of Finance

**9. Covid-19 Our Road to renewal (Pages 97 - 160)**

Report of the Managing Director and Head of Programme Management Office

**10. Homelessness & Rough Sleeping Strategy (Pages 161 - 355)**

Report of the Head of Housing

**11. Section 13A Policy (Pages 356 - 368)**

Report of the Head of Revenues and Benefits

**Non key decision**

**12. Procurement Exemption - Medium Complex Needs Intensive Support Service  
(Pages 369 - 374)**

Report of the Head of Housing