



**WATFORD
BOROUGH
COUNCIL**

CABINET

20 January 2020

7.00 pm

Town Hall Watford

Contact

Sandra Hancock Democratic Services Manager

democraticservices@watford.gov.uk .

01923 278372

Publication date: 10 January 2020

Cabinet Membership

Mayor	P Taylor	(Chair)
Councillor	K Collett	(Deputy Mayor)
Councillors	S Johnson, I Sharpe, M Watkin and T Williams	

Agenda

Part A – Open to the Public

1. **Apologies for absence**
2. **Disclosure of interests (if any)**
3. **Minutes of previous meeting**

The [minutes](#) of the meeting held on 6 January 2020 to be submitted and signed.

4. **Conduct of meeting**

The Cabinet may wish to consider whether there are any items on which there is general agreement which could be considered now, to enable discussion to focus on those items where the Cabinet sees a need for further debate.

5. **Financial Planning (Pages 3 - 106)**

Report of the Section Head – Financial Planning and Analysis

This report enables Cabinet to consider service level expenditure, funding and council tax levels for the medium term 2020/21 to 2022/23 including the use of reserves.

6. **Appointment of officers to Watford Health Campus LLP, Hart Homes and Watford Commercial Services Ltd (To Follow)**